

OUTER NORTH EAST AREA COMMITTEE WELL-BEING BUDGET 2013-14

Appendix B

| <b>Alwoodley</b> | <b>Budget</b> | <b>Spent</b> | <b>Earmarked</b> | <b>Remaining</b> |
|------------------|---------------|--------------|------------------|------------------|
| Small Grants     | 3,000.00      | 1,920.00     | -                | 1,080.00         |
| Skips            | 1,000.00      | -            |                  | 1,000.00         |
| Treetops Pot     | 1,500.00      | 593.50       |                  | 906.50           |

| <b>Harewood</b> | <b>Budget</b> | <b>Spent</b> | <b>Earmarked</b> | <b>Remaining</b> |
|-----------------|---------------|--------------|------------------|------------------|
| Small Grants    | 3,000.00      | 1,628.00     | -                | 1,372.00         |
| Skips           | 1,000.00      | 552.50       | 130.00           | 317.50           |

| <b>Wetherby</b> | <b>Budget</b> | <b>Spent</b> | <b>Earmarked</b> | <b>Remaining</b> |
|-----------------|---------------|--------------|------------------|------------------|
| Small Grants    | 3,000.00      | 781.10       | -                | 2,218.90         |
| Skips           | 1,000.00      | 650.00       | -                | 350.00           |

| <b>Area Wide</b>     | <b>Budget</b> | <b>Spent</b> | <b>Earmarked</b> | <b>Remaining</b> |
|----------------------|---------------|--------------|------------------|------------------|
| Community Engagement | 450.00        | 86.00        | 64.00            | 300.00           |